



Charter Township of Brownstown Dashboard

www.brownstown-mi.org

Fiscal Stability	Prior	Current	Progress
Annual General Fund Expenditures Per Capita	\$610	\$626	↓
Fund Balance as a % of General Fund Expenditures	10%	15%	↑
Unfunded OPEB Liability as a % of Annual General Fund Revenue	41%	38%	↑
Debt Burden Per Capita	\$245	\$208	↑
Ratio of Employees to Retirees	0.05	0.05	↔
Number of Services Delivered via Cooperative Venture	12	12	↔

Performance Improving ↑

Performance Staying About the Same ↔

Performance Declining ↓

Economic Strength	Prior	Current	Progress
% of Community with Access to High Speed Internet	100%	100%	↔
Number of New Businesses	25	23	↓
Residential Vacancy Rate	7.6%	6.7%	↑
Average Age of Critical Infrastructure in Years	15.0	14.8	↑

Public Safety	Prior	Current	Progress
Total Number of Calls Answered by Public Safety Dispatch	80,162	81,225	↓
911 Emergency Calls	15,374	12,610	↑
Total Arrests	1,260	1,080	↑
Violent Crimes Per Thousand	2	2	↔
Property Crimes Per Thousand	19	15	↑
Total Traffic Crashes	602	597	↑

Quality of Life	Prior	Current	Progress
% of Sidewalks and Trails per Total Miles of Local/Major Roads	34%	36%	↑
% of General Fund Budget Committed to Arts, Culture and Recreation	4.0%	3.4%	↓
Acres of Park Per Thousand Residents	4.2	4.0	↓
% of Community Provided with Curbside Recycling	94%	94%	↔