Performance Dashboard

Local Unit Name: Charter Townshp of Brownstown

Local Unit Code: 82-1010

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$283	\$277	- 2.3%	Positive
Fund Balance as % of annual General Fund expenditures	85.1%	90.4%	6.2%	Positive
Unfunded pension & OPEB liability, as a % of annual				
General Fund revenue	410%	300%	-26.8%	Positive
Debt burden per capita	\$1,039	\$778	-25.1%	Positive
Ratio of pensioners to employees	0.55	0.50	-7.8%	Positive
Number of services delivered via cooperative venture	3	3	0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of community age 25+ with Bachelor's degree or	0.50/	0.407	0.00/	
higher	25%	24%	-3.3%	Negative
Average age of critical infrastructure (years)	15.8	15.8	0.0%	Neutral
Public Safety				
Violent crimes per thousand	2	3	36.2%	Negative
Property crimes per thousand	11	10	-4.8%	Positive
Traffic injuries or fatalities	684	733	7.2%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.45	0.45	0.0%	Neutral
Percent of General Fund expenditures committed to				
arts, culture and recreation	16.0%	17.4%	8.3%	Neutral
Acres of parks per thousand residents	4.4	4.3	-2.3%	Negative
Percent of community being provided with curbside recycling	96%	96%	0.0%	Neutral